

School Plan 2018-2019 - Independence ALT HI

Goal #1

Goal

Increase credit attainment and credit recovery, and thus graduation rates. The 2016 graduation rate was 32%, 2017 was 50%, and 2018 is looking close to 60%. The goal for 2019 is 70%. We will continue to offer online options at Independence High School for credit recovery as well as original credit gain through the use of the Connexus program. This will be in both personalized learning lab and teacher directed classroom settings.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health

Measurements

During the 2017-2018 school year we served 74 students and completed 56.875 credits through the completion of over 112 courses. For the 2018-2019 school year, we plan on serving at least the same number of students and obtaining at least 80 credits.

Action Plan Steps

In order to achieve this goal we will continue to implement and improve the following systems: full time instructional assistant and certified teacher tutoring in our Directed Studies and Compass programs, daily goal setting and tracking of student progress, utilization of Connexus not only in the computer lab but teacher classes as well, Twilight (after school) credit recovery program, home study accountability and progress.

Expenditures

Category	Description	Estimated Cost
Software (670)	25 Pearson Connexus Licenses	\$9,725
	Total:	\$9,725

Goal #2

Goal

The 2016 graduation rate was 32%, 2017 was 50%, and 2018 is looking close to 60%. The goal for 2019 is 70%. Through the use of a full time instructional assistant, more students will be tracked and progress will be monitored in Connexus course completion. The use of this instructional assistant will benefit the credit attained in Connexus, because of the tracking, motivating, and tutoring of students using the program. As more credit is earned, students will be closer to reaching their 24 credit requirement for graduation, and therefore graduate.

Academic Areas

- Reading
- Mathematics
- Writing

- Science
- Fine Arts
- Social Studies
- Health

Measurements

Our second goal complements our first goal through the use of instructional paraprofessionals (instructional. During the 2017-2018 school year we served 74 students and completed 56.875 credits through the completion of over 112 courses. For the 2018-2019 school year, we plan on serving at least the same number of students and obtaining at least 80 credits.

Action Plan Steps

Rehire instructional assistant to assist the certified teacher in the Directed Studies and Compass classroom. This employee will track the progress of each student enrolled in Connexus and facilitate between the teacher and the school counselor on enrollment and utilization of Connexus in their graduation progress. This employee will also work with small groups and individual students one on one during and after school, tutoring with homework, and class assignments.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salary for instructional assistant	\$10,414
	Total:	\$10,414

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$10,414
Software (670)	\$9,725
Total:	\$20,139

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$0
Estimated Distribution in 2018-2019	\$20,139
Total ESTIMATED Available Funds for 2018-2019	\$20,139
Summary of Estimated Expenditures For 2018-2019	\$20,139
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$0

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Extra funds will be put towards the instructional assistant salary.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website
- Other: Please explain.
 - Document posted on community council bulletin board.

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	0	2018-02-06
6	0	0	2018-02-06

