

Estimated 5% Allocation Funding \$ 1,132.19

"A school may use up to 5% of the school's school allocation to fund school personnel retention at the principal's discretion, not including uniform salary increases"

Description of how these funds will be allocated to instructional staff per the above guideline

As per district instruction we are awaiting instruction for acceptable distribution of these funds.

Estimated Funding \$ 15,850.70

Goal #1		
<p>In alignment with our Trustlands and School Improvement Plan Goals we are committed to the continual increase in our Graduation Rate. Our goal for the 2019-20 school year is 70% This also aligns with our requirements from the state that we have a graduation rate of 67% or higher for three consecutive years.</p>		
<p>Academic Area:</p>		
<p><u>1. Continue to provide credit recovery and make-up through or Connexus/ Computer lab program. 2. Summer School with Certified Teachers. 3. After School credit recovery classes. 4. Tutoring programs in partnership with Teens Act and Gear Up. 5. Everyone of these will be enhanced and helped by our new equipment.</u></p>		
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Expenditures		
Category	Description	Estimated Cost
Salaries - 100		
Benefits - 200		
Purchased Svcs - 300		
Repairs - 400		
Travel - 580		
Other Services - 500		
General Supplies - 610		
Technology Supplies - 650	Chrome Book portable lab w/ cart. 75" touch screen tv. 2 large screen computer monitors for	\$ 15,850.70
Equipment - 730		
Goal Total Expense		\$ 15,850.70

Estimated Funding Remaining \$ -