

School Plan 2019-2020 - Independence ALT HI

School Plan Approved

School Plan Approval Details

Submitted By: Chris Sorensen

Submit Date: 2019-04-18

Admin Reviewer: Paula Plant

Admin Review Date: 2019-05-23

District Reviewer: Bonnie Tautkus

District Approval Date: 2019-05-30

Board Approval Date: Unknown

Goal #1 Goal

Increase credit attainment and credit recovery, and thus graduation rates. The state has mandated that our school reach a minimum of 67% graduation rate for three years in a row. The goal for 2020 is a graduation rate of 70%. We will offer online options at Independence High School for credit recovery and original credit by utilizing a learning lab (Compass) with a trained facilitator.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies
- Health

Measurements

During the previous two years, we have increased graduation rates and plan on continuing this trend. The graduation rate has gone from 32% in 2016 to 50% in 2017 to 62% in 2018. We will use graduation progress as our measurement. By January of 2020 we will strive to have 70% of seniors on track to graduate in May 2020.

Action Plan Steps

1. Full time instructional assistant to facilitate learning lab (Compass)
2. Teachers available during after school and tutoring time to aid students on their online classes when needed
3. Daily Goal setting with the instructional assistant and progress tracking
4. Twilight (after school recovery program) directed by a certified teacher
5. Summer school options to allow students extra time and access to required classes
6. Regular social worker visits/interventions for struggling students (meetings, rides, parent meetings, etc.)

Expenditures

Category	Description	Estimated Cost
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Category	Description	Amount
Salaries and Employee Benefits (100 and 200)	Salary and Benefits for our full time instructional assistant who is the facilitator of the learning lab (Compass).	\$24,754
Total:		\$24,754

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$24,754
Total:	\$24,754

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$0
Estimated Distribution in 2019-2020	\$24,754
Total ESTIMATED Available Funds for 2019-2020	\$24,754
Summary of Estimated Expenditures For 2019-2020	\$24,754
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Any additional distribution would be used to help pay for the salary and benefits of our Compass Lab Technician, which in the single use of our funding this year.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2019-04-09
7	0	0	2019-04-09

Plan Attachments

Upload Date	Title	Description
2019-04-10	Signature Form	Signature Form

Amendment
Need to amend this school plan?

No Comments at this time

[BACK](#)