

School Plan 2021-2022 - Independence High

School Plan Approved

School Plan Approval Details

Submitted By:

Jacob Griffin

Submit Date:

2021-05-07

Admin Reviewer:

Karen Rupp

Admin Review Date:

2021-05-25

LEA Reviewer:

Kelsey Hogue

LEA Approval Date:

2021-05-25

Board Approval Date:

Goal #1

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State Goal

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Increase credit attainment and credit recovery, and thus graduation rates. The state has mandated that our school reach a minimum of 67% graduation rate for three years in a row. The goal for 2021 is a graduation rate of 70%. We want to maintain success as our student population increases in difficulty. We will offer online options at Independence High School for credit recovery and original credit by utilizing a learning lab (Online learning) with a trained facilitator.

Academic Area

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- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science
- Social Studies

Measurements

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During the previous three years, we have increased graduation rates and plan on continuing this trend. The graduation rate has gone from 32% in 2016 to 50% in 2017 to 62% in 2018 and 76% in 2020. We will use graduation progress as our measurement. By January of 2022 we will strive to have 70% of seniors on track to graduate in May 2022.

Action Steps

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1. Full time instructional assistant to facilitate learning lab (Online Learning)
2. Teachers available during after school and tutoring time to aid students on their online classes when needed
3. Daily Goal setting with the instructional assistant and progress tracking
4. Twilight (after school recovery program) directed by a certified teacher
5. Summer school options to allow students extra time and access to required classes
6. Regular social worker visits/interventions for struggling students (meetings, rides, parent meetings, etc.)

Planned Expenditures

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Full time instructional assistant to facilitate learning lab (Online Learning) 2. Teachers available during after school and tutoring time to aid students on their online classes when needed 3. Daily Goal setting with the instructional assistant and progress tracking 4. Twilight (after school recovery program) directed by a certified teacher 5. Summer school options to allow students extra time and access to required classes 6. Regular social worker visits/interventions for struggling students (meetings, rides, parent meetings, etc.)	\$25,809
	Total:	\$25,809

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$25,809
Total:	\$25,809

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$0
Distribution for 2020-2021	\$24,941
Total Available Funds for 2020-2021	\$24,941
Estimated Funds to be Spent in 2020-2021	\$24,941
Estimated Carry-over from 2020-2021	\$0
Estimated Distribution for 2021-2022	\$25,809
Total Available Funds for 2021-2022	\$25,809
Summary of Estimated Expenditures for 2021-2022	\$25,809
Estimated Carry-over to 2022-2023	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

These funds will be used to pay for other classified staff (instructional assistants) to support tutoring and credit attainment in all subjects.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
3	0	1	2021-02-03

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